

WEST VIRGINIA LEGISLATURE
2021 SECOND EXTRAORDINARY SESSION

Introduced

Senate Bill 2017

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021]

1 A BILL making a supplementary appropriation by adding new items and increasing existing items
2 for expenditure of public moneys out of the Treasury from the balance of moneys
3 remaining as an unappropriated balance in the State Fund, General Revenue, to
4 Executive, Governor's Office - Civil Contingent Fund, fund 0105, fiscal year 2021,
5 organization 0100; to the Department of Commerce, West Virginia Tourism Office, fund
6 0246, fiscal year 2021, organization 0304; to the Department of Commerce, West Virginia
7 Development Office, fund 0256, fiscal year 2021, organization 0307; to the West Virginia
8 Council for Community and Technical College Education, West Virginia Council for
9 Community and Technical College Education – Control Account, fund 0596, fiscal year
10 2021, organization 0420; to the West Virginia Council for Community and Technical
11 College Education, Mountwest Community and Technical College, fund 0599, fiscal year
12 2021, organization 0444; to the West Virginia Council for Community and Technical
13 College Education, New River Community and Technical College, fund 0600, fiscal year
14 2021, organization 0445; to the West Virginia Council for Community and Technical
15 College Education, Blue Ridge Community and Technical College, fund 0601, fiscal year
16 2021, organization 0447; to the West Virginia Council for Community and Technical
17 College Education, West Virginia University at Parkersburg, fund 0351, fiscal year 2021,
18 organization 0464; to the West Virginia Council for Community and Technical College
19 Education, Southern West Virginia Community and Technical College, fund 0380, fiscal
20 year 2021, organization 0487; to the West Virginia Council for Community and Technical
21 College Education, West Virginia Northern Community and Technical College, fund 0383,
22 fiscal year 2021, organization 0489; to the West Virginia Council for Community and
23 Technical College Education, Eastern West Virginia Community and Technical College,
24 fund 0587, fiscal year 2021, organization 0492; to the West Virginia Council for Community
25 and Technical College Education, BridgeValley Community and Technical College, fund
26 0618, fiscal year 2021, organization 0493; to the Higher Education Policy Commission,

27 Higher Education Policy Commission – Administration – Control Account, fund 0589, fiscal
28 year 2021, organization 0441; to the Higher Education Policy Commission, West Virginia
29 University – School of Medicine, Medical School Fund, fund 0343, fiscal year 2021,
30 organization 0463; to the Higher Education Policy Commission, West Virginia University
31 – General Administrative Fund, fund 0344, fiscal year 2021, organization 0463; to the
32 Higher Education Policy Commission, Marshall University – School of Medicine, fund
33 0347, fiscal year 2021, organization 0471; to the Higher Education Policy Commission,
34 Marshall University – General Administration Fund, fund 0348, fiscal year 2021,
35 organization 0471; to the Higher Education Policy Commission, West Virginia School of
36 Osteopathic Medicine, fund 0336, fiscal year 2021, organization 0476; to the Higher
37 Education Policy Commission, Bluefield State College, fund 0354, fiscal year 2021,
38 organization 0482; to the Higher Education Policy Commission, Concord University, fund
39 0357, fiscal year 2021, organization 0483; to the Higher Education Policy Commission,
40 Glenville State College, fund 0363, fiscal year 2021, organization 0485; to the Higher
41 Education Policy Commission, Shepherd University, fund 0366, fiscal year 2021,
42 organization 0486; to the Higher Education Policy Commission, West Liberty University,
43 fund 0370, fiscal year 2021, organization 0488; and to the Higher Education Policy
44 Commission, West Virginia State University, fund 0373, fiscal year 2021, organization
45 0490, by supplementing and amending the appropriations for the fiscal year ending June
46 30, 2021.

1 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
2 dated February 10, 2021, which included a Statement of the State Fund, General Revenue,
3 setting forth therein the cash balance as of July 1, 2020, and further included an estimate of
4 revenues for the fiscal year 2021, less net appropriation balances forwarded and regular
5 appropriations for the fiscal year 2021; and

1 Whereas, The Governor submitted to the Legislature an Executive Message dated June

2 7, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
3 and a Statement of the State Fund, General Revenue, for the fiscal year 2021; and

4 Whereas, The Governor submitted to the Legislature an Executive Message dated June
5 24, 2021, which included a revised estimate of revenues for the State Fund, General Revenue,
6 and a Statement of the State Fund, General Revenue for the fiscal year 2021; and

1 Whereas, It appears from the Statement of the State Fund, General Revenue, and the
2 Executive messages, there remains an unappropriated balance in the State Treasury which is
3 available for appropriation during the fiscal year ending June 30, 2021; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2021, to fund 0105, fiscal
2 year 2021, organization 0100, be supplemented and amended by increasing an existing item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 EXECUTIVE

7 7 – Governor’s Office –

8 *Civil Contingent Fund*

9 (WV Code Chapter 5)

10 Fund 0105 FY 2021 Org 0100

11 1 Milton Flood Wall (R)..... 75701 \$ 17,500,000

12 And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0246,
13 fiscal year 2021, organization 0304, be supplemented and amended by increasing an existing
14 item of appropriation as follows:

15 **TITLE II – APPROPRIATIONS.**

16 **Section 1. Appropriations from general revenue.**

17 DEPARTMENT OF COMMERCE
 18 32 - *West Virginia Tourism Office*
 19 (WV Code Chapter 5B)
 20 Fund 0246 FY 2021 Org 0304
 21 1 Tourism – Brand Promotion (R)..... 61803 \$ 7,000,000

22 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0256,
 23 fiscal year 2021, organization 0307, be supplemented and amended by adding a new item of
 24 appropriation as follows:

25 TITLE II – APPROPRIATIONS.

26 Section 1. Appropriations from general revenue.

27 DEPARTMENT OF COMMERCE
 28 35 – *West Virginia Development Office*
 29 (WV Code Chapter 5B)
 30 Fund 0256 FY 2021 Org 0307
 31 7a Directed Transfer..... 70000 \$ 1,000,000

32 The above appropriation for Directed Transfer (fund 0256, appropriation 70000) shall be
 33 transferred to the Development Office Promotion Fund (fund 3171).

34 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0596,
 35 fiscal year 2021, organization 0420, be supplemented and amended by increasing an existing
 36 item of appropriation as follows:

37 TITLE II – APPROPRIATIONS.

38 Section 1. Appropriations from general revenue.

39 WEST VIRGINIA COUNCIL FOR COMMUNITY
 40 AND TECHNICAL COLLEGE EDUCATION
 41 84 – *West Virginia Council for*

67 WEST VIRGINIA COUNCIL FOR COMMUNITY
 68 AND TECHNICAL COLLEGE EDUCATION
 69 *86 – New River Community and Technical College*
 70 (WV Code Chapter 18B)
 71 Fund 0600 FY 2021 Org 0445

72 2 Fiscal Year Funding Re-direct (R) 99900 \$ 87,973

73 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 74 (fund 0600, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 75 expenditure during the fiscal year 2022.

76 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0601,
 77 fiscal year 2021, organization 0447, be supplemented and amended by adding a new item of
 78 appropriation as follows:

79 **TITLE II – APPROPRIATIONS.**

80 **Section 1. Appropriations from general revenue.**

81 WEST VIRGINIA COUNCIL FOR COMMUNITY
 82 AND TECHNICAL COLLEGE EDUCATION
 83 *88 - Blue Ridge Community and Technical College*
 84 (WV Code Chapter 18B)
 85 Fund 0601 FY 2021 Org 0447

86 2 Fiscal Year Funding Re-direct (R) 99900 \$ 117,463

87 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 88 (fund 0601, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 89 expenditure during the fiscal year 2022.

90 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0351,
91 fiscal year 2021, organization 0464, be supplemented and amended by adding a new item of
92 appropriation as follows:

93 TITLE II – APPROPRIATIONS.

94 Section 1. Appropriations from general revenue.

95 WEST VIRGINIA COUNCIL FOR COMMUNITY

96 AND TECHNICAL COLLEGE EDUCATION

97 89 - *West Virginia University at Parkersburg*

98 (WV Code Chapter 18B)

99 Fund 0351 FY 2021 Org 0464

100 2 Fiscal Year Funding Re-direct (R) 99900 \$ 154,789

101 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
102 (fund 0351, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
103 expenditure during the fiscal year 2022.

104 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0380,
105 fiscal year 2021, organization 0487, be supplemented and amended by adding a new item of
106 appropriation as follows:

107 TITLE II – APPROPRIATIONS.

108 Section 1. Appropriations from general revenue.

109 WEST VIRGINIA COUNCIL FOR COMMUNITY

110 AND TECHNICAL COLLEGE EDUCATION

111 90 – *Southern West Virginia Community and Technical College*

112 (WV Code Chapter 18B)

113 Fund 0380 FY 2021 Org 0487

114 3 Fiscal Year Funding Re-direct (R) 99900 \$ 123,627

115 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
116 (fund 0380, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
117 expenditure during the fiscal year 2022.

118 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0383,
119 fiscal year 2021, organization 0489, be supplemented and amended by adding a new item of
120 appropriation as follows:

121 TITLE II – APPROPRIATIONS.

122 Section 1. Appropriations from general revenue.

123 WEST VIRGINIA COUNCIL FOR COMMUNITY
124 AND TECHNICAL COLLEGE EDUCATION

125 91 – *West Virginia Northern Community and Technical College*

126 (WV Code Chapter 18B)

127 Fund 0383 FY 2021 Org 0489

128 2 Fiscal Year Funding Re-direct (R) 99900 \$ 109,287

129 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
130 (fund 0383, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
131 expenditure during the fiscal year 2022.

132 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0587,
133 fiscal year 2021, organization 0492, be supplemented and amended by adding a new item of
134 appropriation as follows:

135 TITLE II – APPROPRIATIONS.

136 Section 1. Appropriations from general revenue.

137 WEST VIRGINIA COUNCIL FOR COMMUNITY
138 AND TECHNICAL COLLEGE EDUCATION

139 92 – *Eastern West Virginia Community and Technical College*

140 (WV Code Chapter 18B)
 141 Fund 0587 FY 2021 Org 0492
 142 2 Fiscal Year Funding Re-direct (R) 99900 \$ 32,699

143 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 144 (fund 0587, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 145 expenditure during the fiscal year 2022.

146 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0618,
 147 fiscal year 2021, organization 0493, be supplemented and amended by adding a new item of
 148 appropriation as follows:

149 **TITLE II – APPROPRIATIONS.**

150 **Section 1. Appropriations from general revenue.**

151 WEST VIRGINIA COUNCIL FOR COMMUNITY

152 AND TECHNICAL COLLEGE EDUCATION

153 93 – *BridgeValley Community and Technical College*

154 (WV Code Chapter 18B)

155 Fund 0618 FY 2021 Org 0493

156 2 Fiscal Year Funding Re-direct (R) 99900 \$ 121,482

157 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 158 (fund 0618, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 159 expenditure during the fiscal year 2022.

160 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0589,
 161 fiscal year 2021, organization 0441, be supplemented and amended by increasing an existing
 162 item of appropriation as follows:

163 **TITLE II – APPROPRIATIONS.**

164 **Section 1. Appropriations from general revenue.**

165 HIGHER EDUCATION POLICY COMMISSION

166 94 – Higher Education Policy Commission –

167 Administration –

168 Control Account

169 (WV Code Chapter 18B)

170 Fund 0589 FY 2021 Org 0441

171 10a Workforce Development Initiative (R) XXXXX \$ 1,600,000

172 Any unexpended balance remaining in the appropriation for Workforce Development
173 Initiatives (fund 0589, appropriation XXXXX) at the close of fiscal year 2021 is hereby
174 reappropriated for expenditure during the fiscal year 2022.

175 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0343,
176 fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of
177 appropriation as follows:

178 TITLE II – APPROPRIATIONS.

179 Section 1. Appropriations from general revenue.

180 HIGHER EDUCATION POLICY COMMISSION

181 96 – West Virginia University –

182 School of Medicine

183 Medical School Fund

184 (WV Code Chapter 18B)

185 Fund 0343 FY 2021 Org 0463

186 6 Fiscal Year Funding Re-direct (R) 99900 \$ 293,677

187 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
188 (fund 0483, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
189 expenditure during the fiscal year 2022.

190 Included in the above appropriation for Fiscal Year Funding Re-direct (fund 0343,
 191 appropriation 99900) is \$33,530 to be used for WVU School of Health Science – Eastern Division;
 192 \$225,846 to be used for the WVU – School of Health Sciences and \$34,301 to be used for the
 193 WVU School of Health Sciences – Charleston Division.

194 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0344,
 195 fiscal year 2021, organization 0463, be supplemented and amended by adding a new item of
 196 appropriation as follows:

197 **TITLE II – APPROPRIATIONS.**

198 **Section 1. Appropriations from general revenue.**

199 HIGHER EDUCATION POLICY COMMISSION

200 97 – *West Virginia University* –

201 *General Administrative Fund*

202 (WV Code Chapter 18B)

203 Fund 0344 FY 2021 Org 0463

204 6a Fiscal Year Funding Re-direct (R) 99900 \$ 16,600,000

205 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 206 (fund 0344, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 207 expenditure during the fiscal year 2022.

208 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0347,
 209 fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of
 210 appropriation as follows:

211 **TITLE II – APPROPRIATIONS.**

212 **Section 1. Appropriations from general revenue.**

213 HIGHER EDUCATION POLICY COMMISSION

214 98 – *Marshall University* –

215 *School of Medicine*
 216 (WV Code Chapter 18B)
 217 Fund 0347 FY 2021 Org 0471

218 5a Fiscal Year Funding Re-direct (R) 99900 \$ 183,526

219 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 220 (fund 0347, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 221 expenditure during the fiscal year 2022.

222 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0348,
 223 fiscal year 2021, organization 0471, be supplemented and amended by adding a new item of
 224 appropriation as follows:

225 **TITLE II – APPROPRIATIONS.**

226 **Section 1. Appropriations from general revenue.**

227 HIGHER EDUCATION POLICY COMMISSION

228 99 – *Marshall University* –

229 *General Administration Fund*

230 (WV Code Chapter 18B)

231 Fund 0348 FY 2021 Org 0471

232 6a Fiscal Year Funding Re-direct (R) 99900 \$ 9,700,000

233 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 234 (fund 0348, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 235 expenditure during the fiscal year 2022.

236 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0336,
 237 fiscal year 2021, organization 0476, be supplemented and amended by adding a new item of
 238 appropriation as follows:

239 **TITLE II – APPROPRIATIONS.**

240 **Section 1. Appropriations from general revenue.**

241 HIGHER EDUCATION POLICY COMMISSION

242 100 – *West Virginia School of Osteopathic Medicine*

243 (WV Code Chapter 18B)

244 Fund 0336 FY 2021 Org 0476

245 5a Fiscal Year Funding Re-direct (R) 99900 \$ 133,189

246 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
247 (fund 0336, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
248 expenditure during the fiscal year 2022.

249 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0354,
250 fiscal year 2021, organization 0482, be supplemented and amended by adding a new item of
251 appropriation as follows:

252 **TITLE II – APPROPRIATIONS.**

253 **Section 1. Appropriations from general revenue.**

254 HIGHER EDUCATION POLICY COMMISSION

255 101 – *Bluefield State College*

256 (WV Code Chapter 18B)

257 Fund 0354 FY 2021 Org 0482

258 2 Fiscal Year Funding Re-direct (R) 99900 \$ 95,748

259 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
260 (fund 0354, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
261 expenditure during the fiscal year 2022.

262 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0357,
263 fiscal year 2021, organization 0483, be supplemented and amended by adding a new item of
264 appropriation as follows:

265 TITLE II – APPROPRIATIONS.

266 Section 1. Appropriations from general revenue.

267 HIGHER EDUCATION POLICY COMMISSION

268 102 – *Concord University*

269 (WV Code Chapter 18B)

270 Fund 0357 FY 2021 Org 0483

271 2 Fiscal Year Funding Re-direct (R) 99900 \$ 157,146

272 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
273 (fund 0357, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
274 expenditure during the fiscal year 2022.

275 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0363,
276 fiscal year 2021, organization 0485, be supplemented and amended by adding a new item of
277 appropriation as follows:

278 TITLE II – APPROPRIATIONS.

279 Section 1. Appropriations from general revenue.

280 HIGHER EDUCATION POLICY COMMISSION

281 104 – *Glenville State College*

282 (WV Code Chapter 18B)

283 Fund 0363 FY 2021 Org 0485

284 2 Fiscal Year Funding Re-direct (R) 99900 \$ 96,704

285 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
286 (fund 0363, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
287 expenditure during the fiscal year 2022.

288 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0366,
289 fiscal year 2021, organization 0486, be supplemented and amended by adding a new item of

290 appropriation as follows:

291 TITLE II – APPROPRIATIONS.

292 Section 1. Appropriations from general revenue.

293 HIGHER EDUCATION POLICY COMMISSION

294 105 – *Shepherd University*

295 (WV Code Chapter 18B)

296 Fund 0366 FY 2021 Org 0486

297 2 Fiscal Year Funding Re-direct (R) 99900 \$ 190,257

298 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
299 (fund 0366, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
300 expenditure during the fiscal year 2022.

301 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0370,
302 fiscal year 2021, organization 0488, be supplemented and amended by adding a new item of
303 appropriation as follows:

304 TITLE II – APPROPRIATIONS.

305 Section 1. Appropriations from general revenue.

306 HIGHER EDUCATION POLICY COMMISSION

307 106 – *West Liberty University*

308 (WV Code Chapter 18B)

309 Fund 0370 FY 2021 Org 0488

310 2 Fiscal Year Funding Re-direct (R) 99900 \$ 136,540

311 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
312 (fund 0370, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
313 expenditure during the fiscal year 2022.

314 And, that the total appropriation for the fiscal year ending June 30, 2021, to fund 0373,
 315 fiscal year 2021, organization 0490, be supplemented and amended by adding a new item of
 316 appropriation as follows:

317 **TITLE II – APPROPRIATIONS.**

318 **Section 1. Appropriations from general revenue.**

319 HIGHER EDUCATION POLICY COMMISSION

320 107 – *West Virginia State University*

321 (WV Code Chapter 18B)

322 Fund 0373 FY 2021 Org 0490

323 2a Fiscal Year Funding Re-direct (R) 99900 \$ 170,138

324 Any unexpended balance remaining in the appropriation for Fiscal Year Funding Redirect
 325 (fund 0373, appropriation 99900) at the close of fiscal year 2021 is hereby reappropriated for
 326 expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to add new items of appropriation and increase existing items of appropriation in the aforesaid accounts for the designated spending units for the fiscal year 2021.